



WELCOME

Please Sign In

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Airports

For more information about the project, please visit
www.SDAirportPlans.com

Meeting Format

Project Team Introductions

Presentation Overview

1. Master Plan Overview, Purpose and Schedule
2. Existing Conditions
3. Forecast of Aviation Demand
4. Facility Requirements
5. Alternatives Analysis
6. Next Steps

1. Master Plan Overview, Purpose and Schedule

What is an Airport Master Plan?

- Vision for the future
- Examination of assets and deficiencies
- Forecast of aviation demand
- Consideration of alternatives
- Phased graphic representation of development
- Funding plan

Project Schedule



ALP – Airport Layout Plan

CEQA – California Environmental Quality Act

FFA – Financial Feasibility Analysis

Published Materials

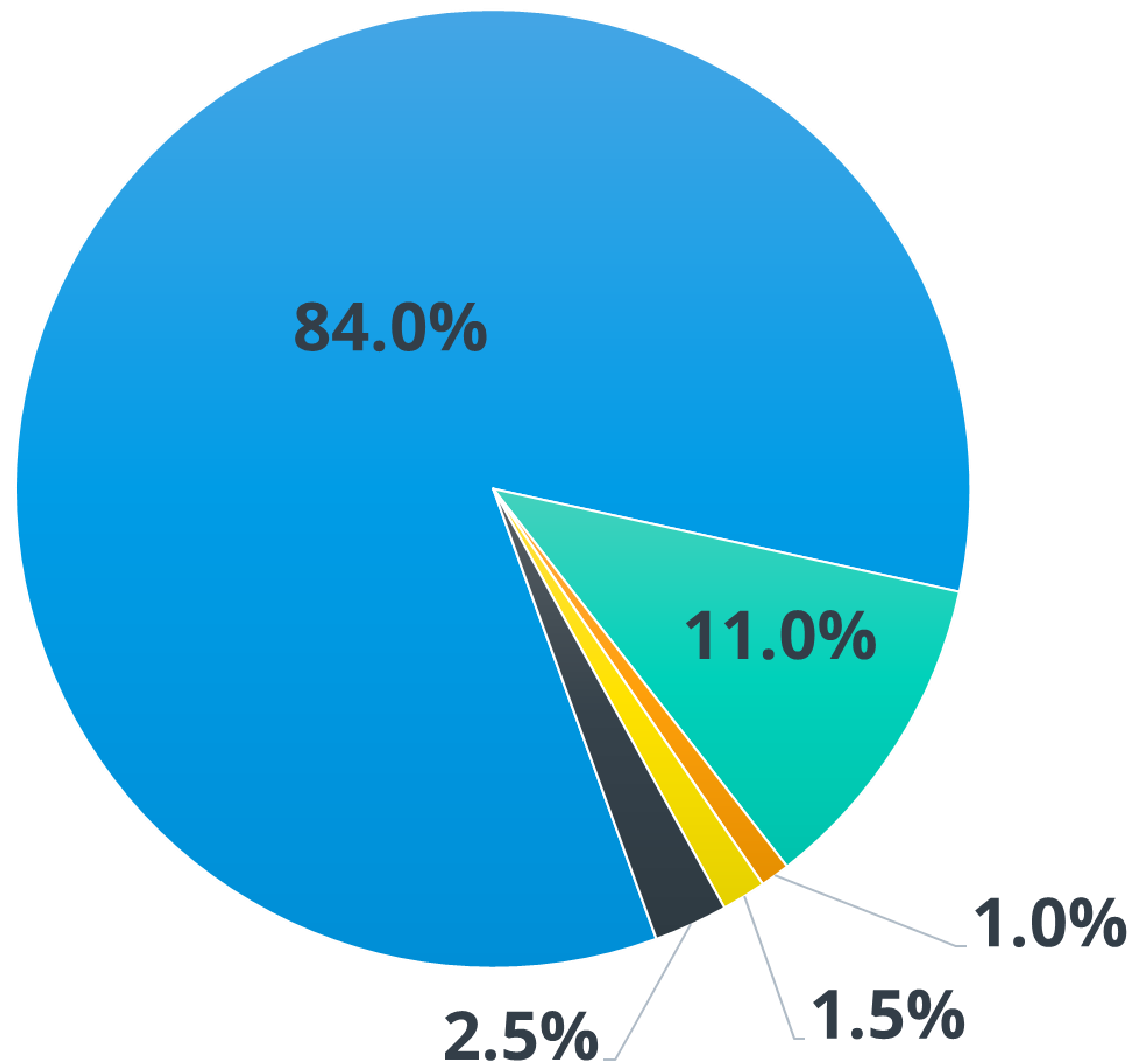
The following documents can be accessed on the City of San Diego Airport Master Plans website

- Fact sheets, and FAQs
- Working Papers 1, and 2 along with the FAA Forecast Approval letter
- The Airport Recycling, Reuse, and Waste Reduction Plan
- Advisory Committee Meeting Materials
- Public Meeting Materials

<http://www.sdairportplans.com/>

2. Existing Conditions

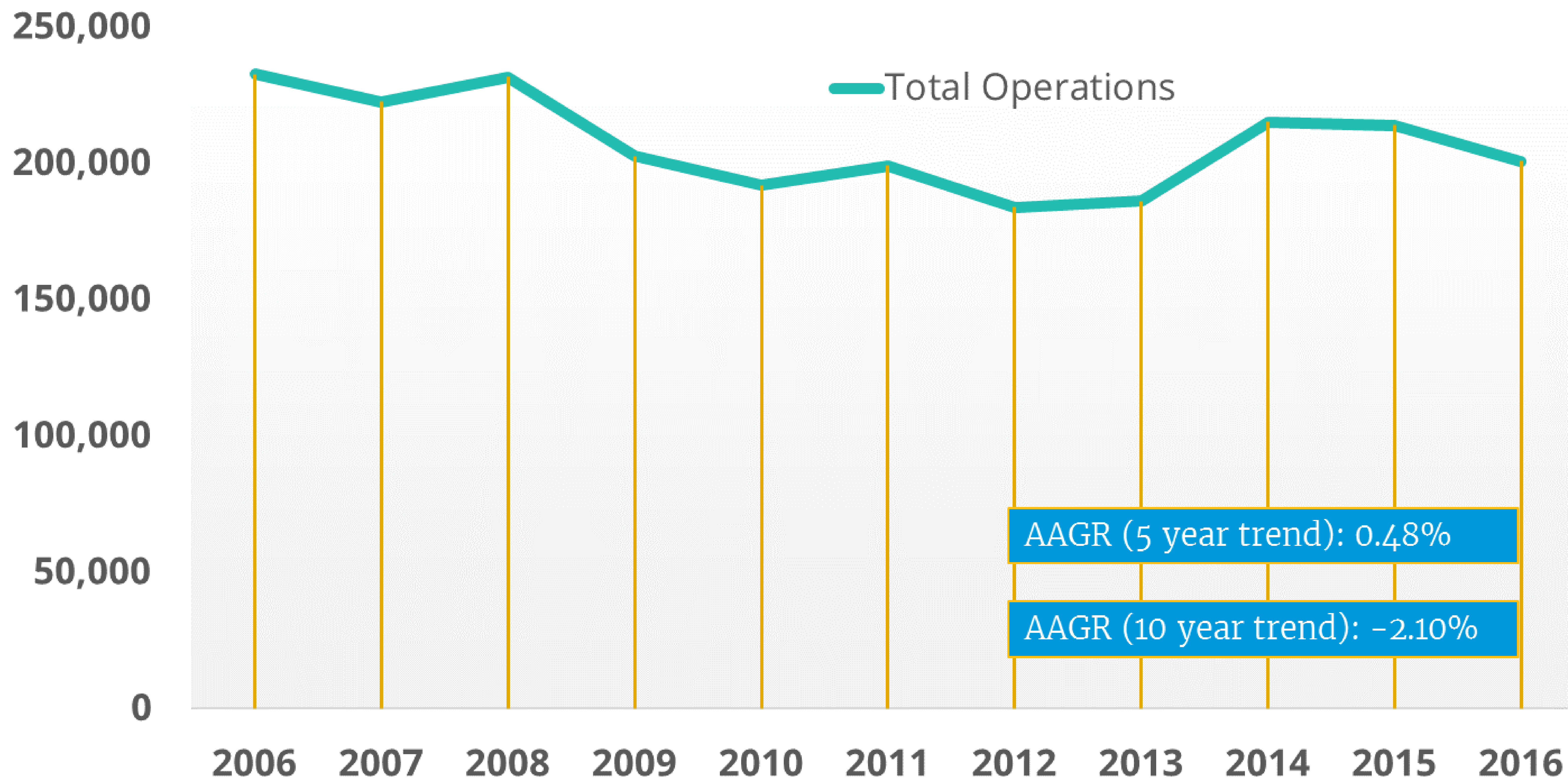
Based Aircraft



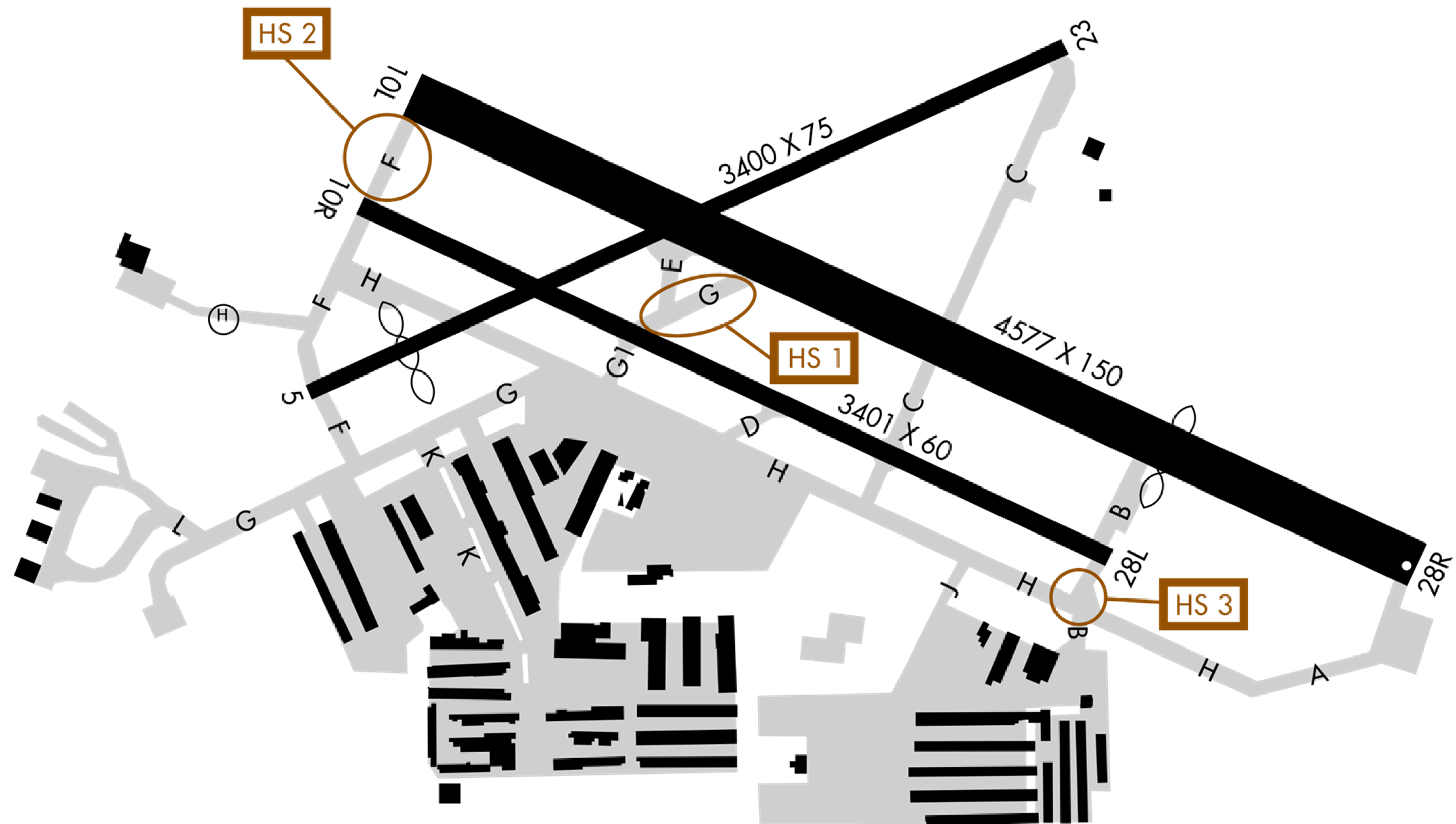
604 Based Aircraft in 2017

■ Single Engine ■ Multi Engine ■ Turboprop ■ Jet ■ Rotorcraft

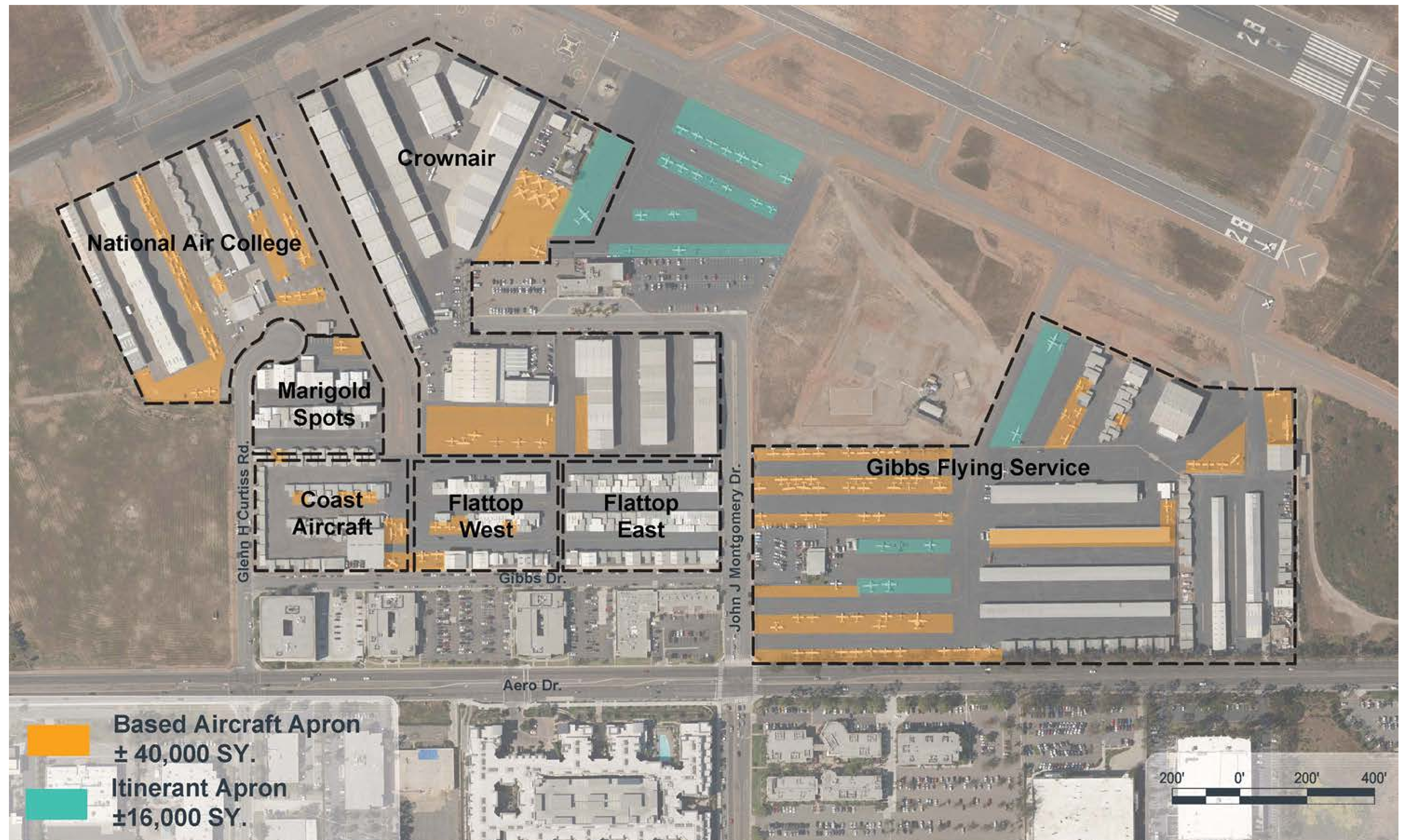
Historical Operations



Airfield Geometry



Facilities



Public Input

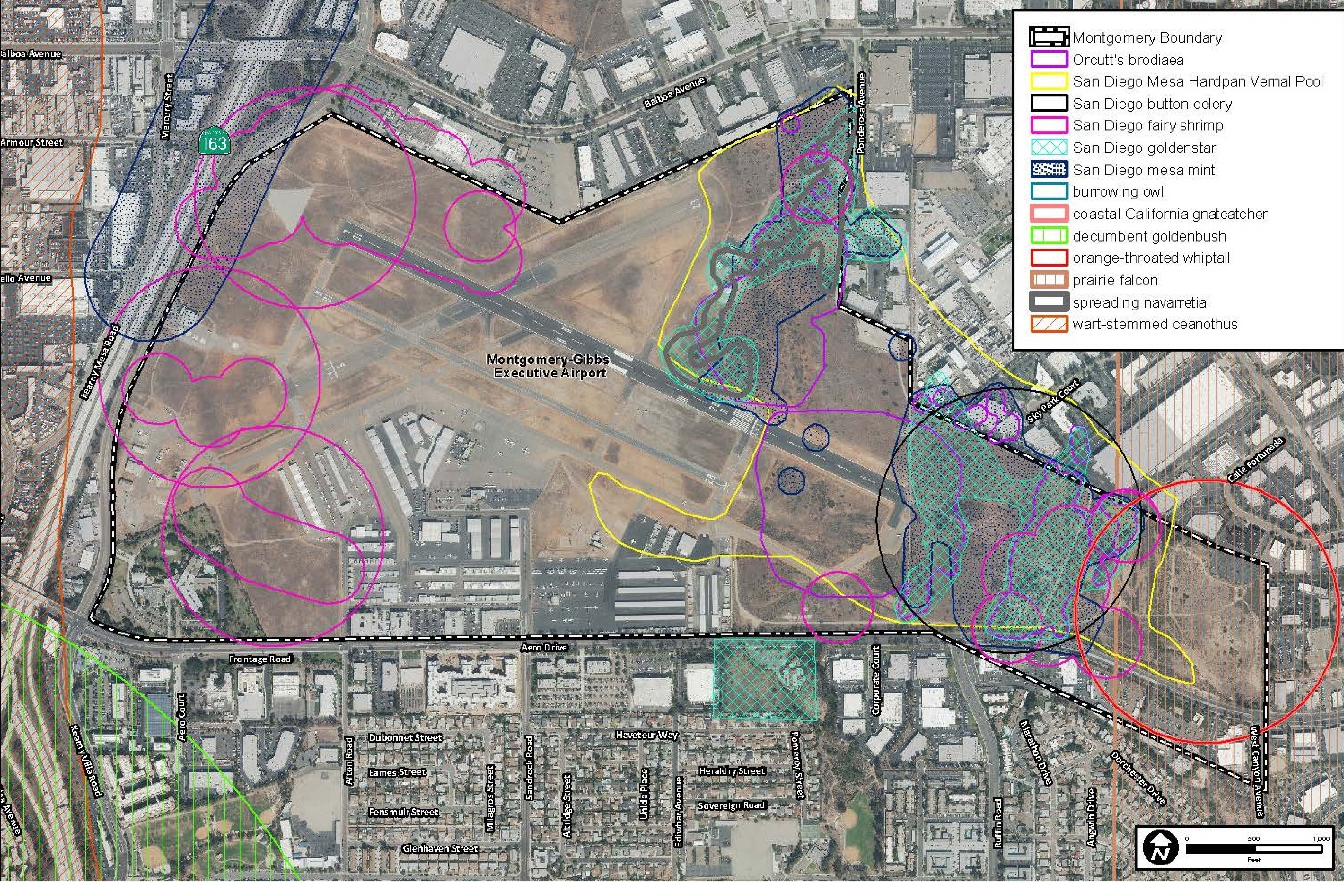
Services

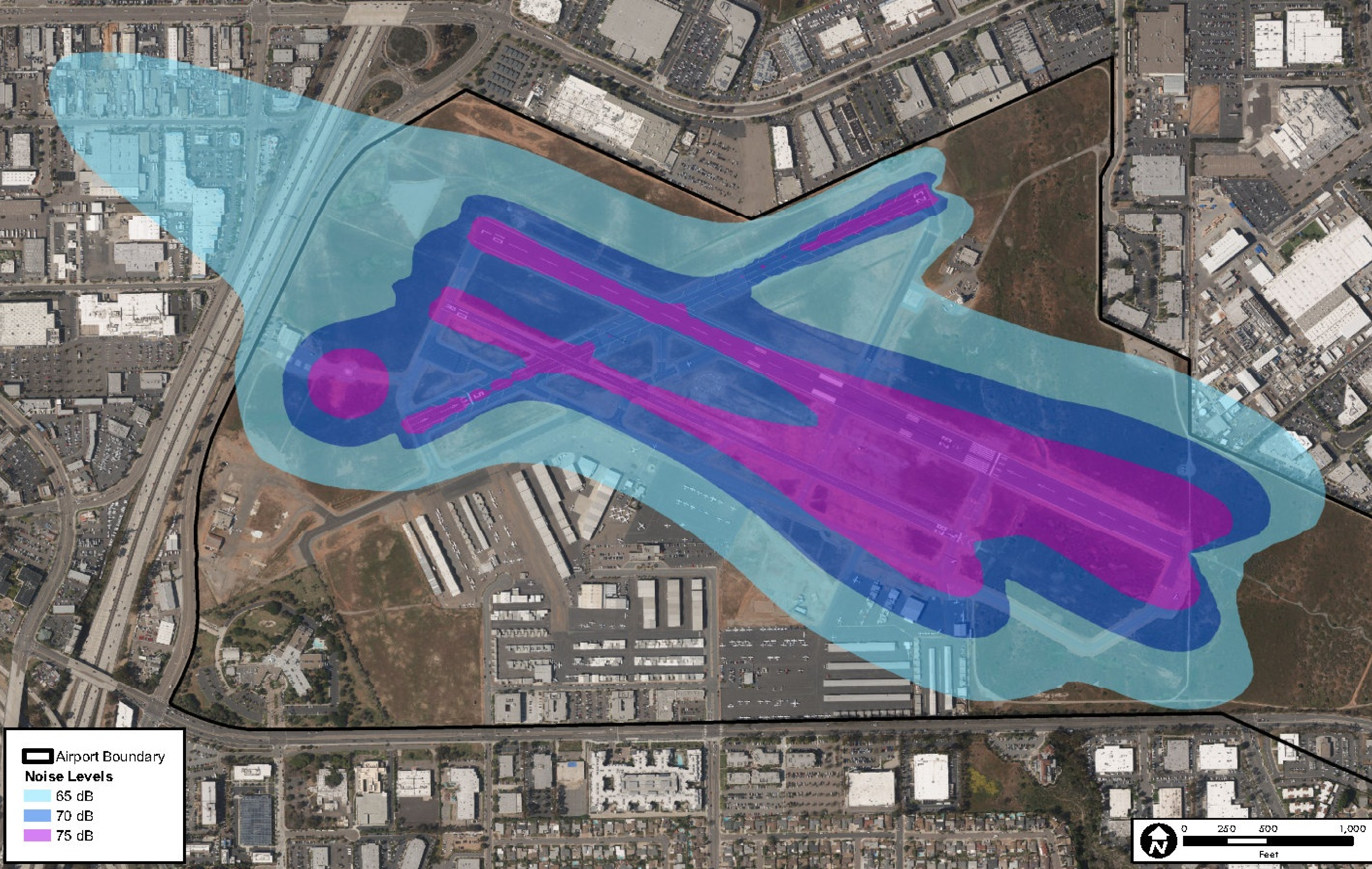
- Keep user balance
- Become more business friendly
- Enhanced Fixed-Based-Operator (FBO) services

Facilities

- Additional hangar space
- Viewing area
- Aircraft wash racks

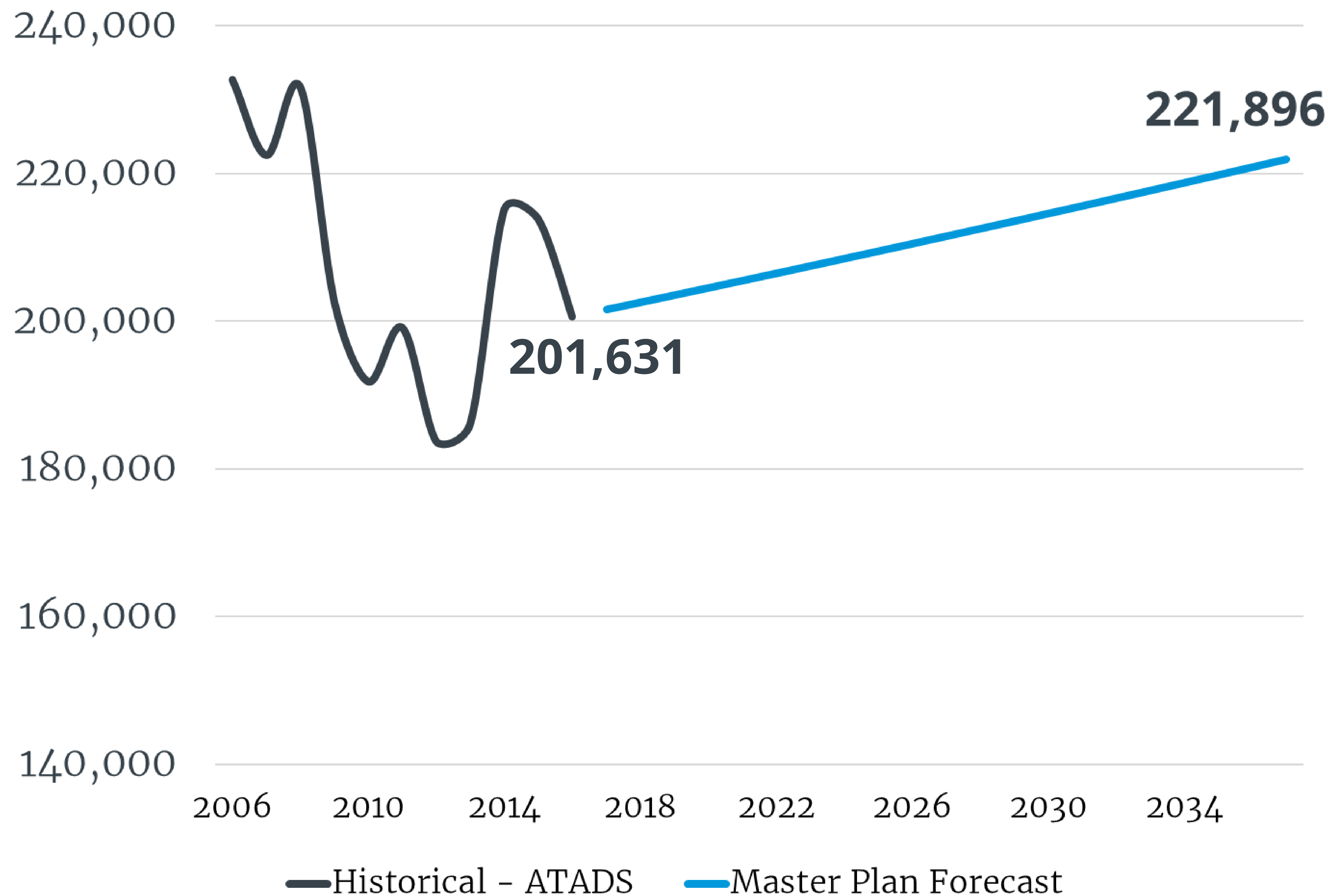
Environmental Overview





3. Forecast of Aviation Demand

Forecast of Aviation Demand



Approved by FAA on
7/26/17

Critical Aircraft

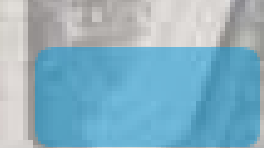
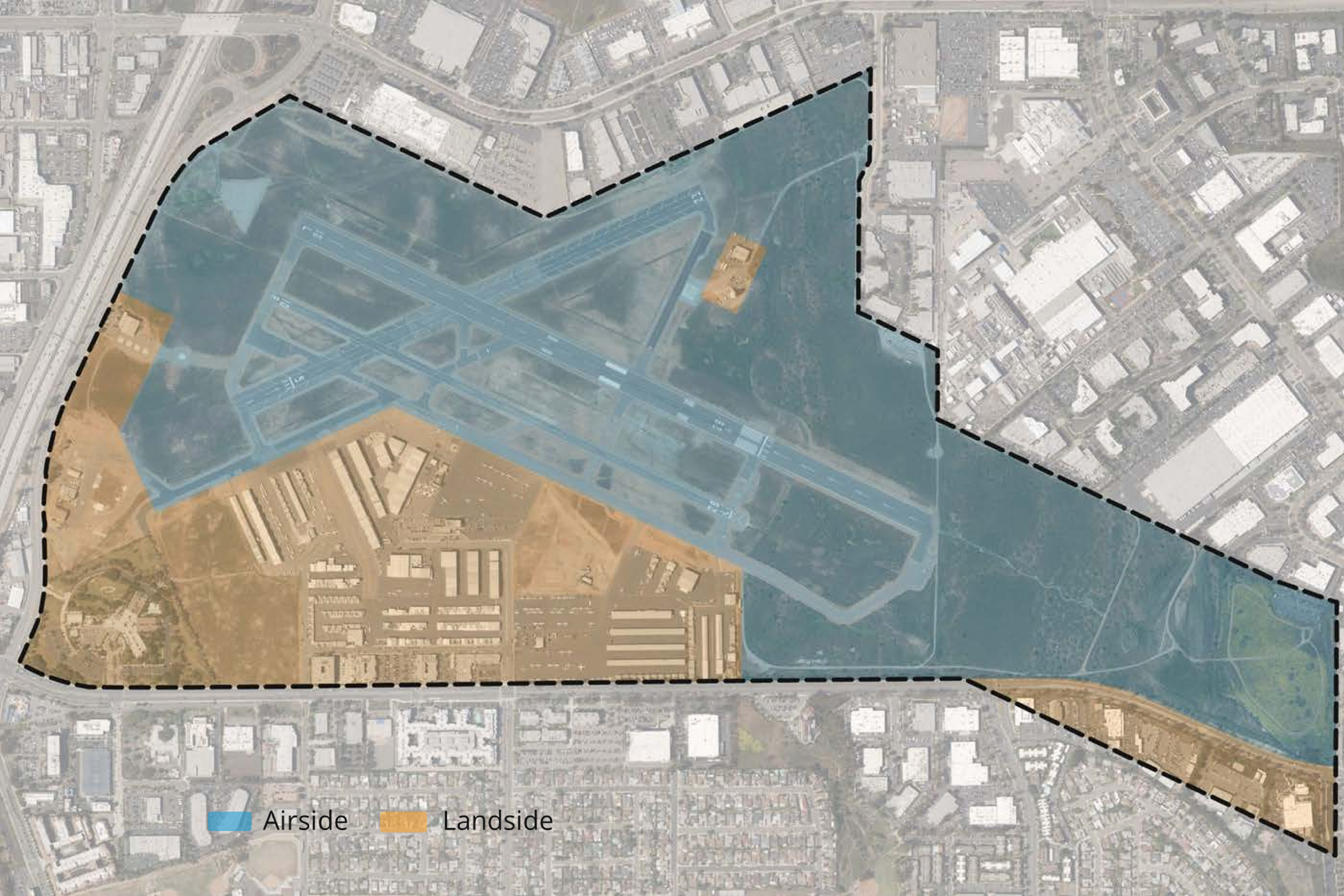


Cessna 421 Golden Eagle

Beechcraft King Air 350



4. Facility Requirements



Airside



Landside

Airside

Annual Service Volume

Annual Service Volume (ASV) – Maximum number of annual operations that can occur at the airport before an assumed maximum operational delay value is encountered

60 percent of ASV – The threshold at which planning for capacity improvements should begin

80 percent of ASV – The threshold at which planning for improvements should be complete and construction should begin

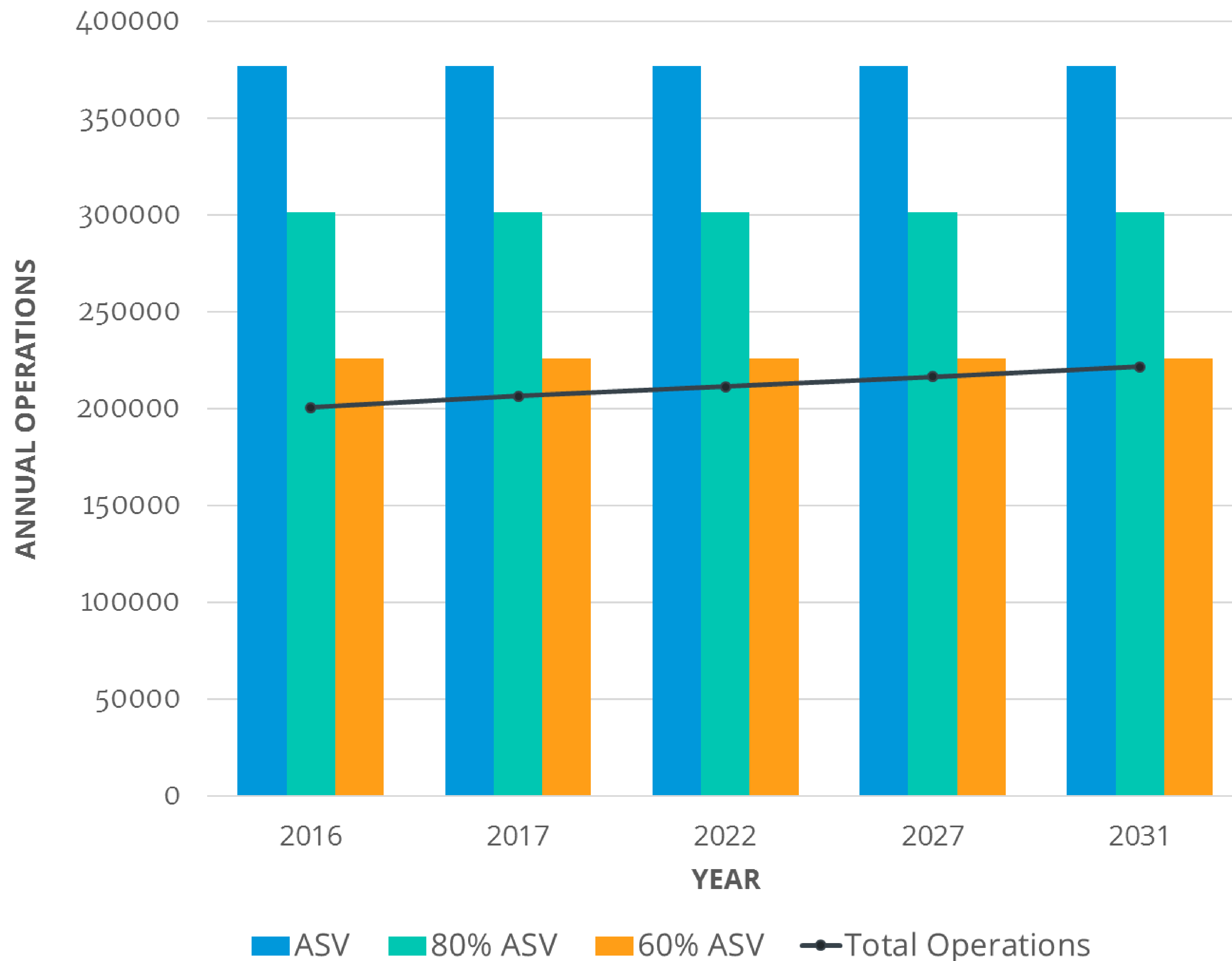
100 percent of ASV – The airport has reached the total number of annual operations it can accommodate, and capacity-enhancing improvements should be made to avoid extensive delays

ASV vs. Annual Demand

Year	Forecast Annual Operations	Annual Service Volume	Percent of Annual Service Volume
2016	200,668	377,069	53.22%
2022	206,517	377,069	54.77%
2027	211,521	377,069	56.10%
2032	216,647	377,069	57.46%
2037	221,896	377,069	58.85%

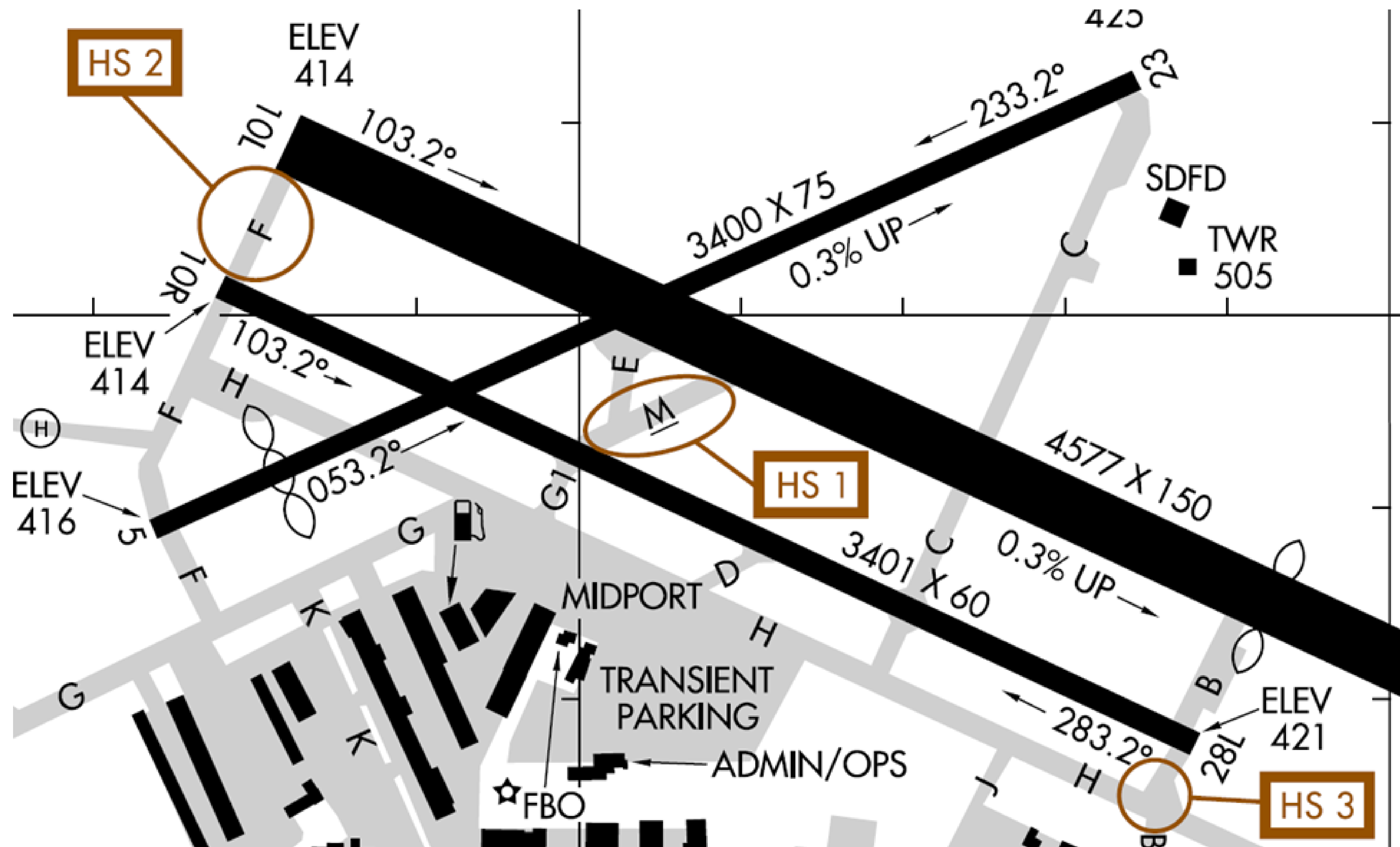
Sources: FAA AC 150.5060-5, Airport Capacity and Delay
Analysis by Atkins, 2017

ASV vs. Annual Demand



MYF is not forecast to require capacity driven airfield improvements within the 20 year forecast period

Airfield Deficiencies



Airfield Hot Spots

1. Taxiway E intersecting multiple runways
2. “Y” configuration of the E & M crossing
3. Direct access from an apron to Runway 10R-28L

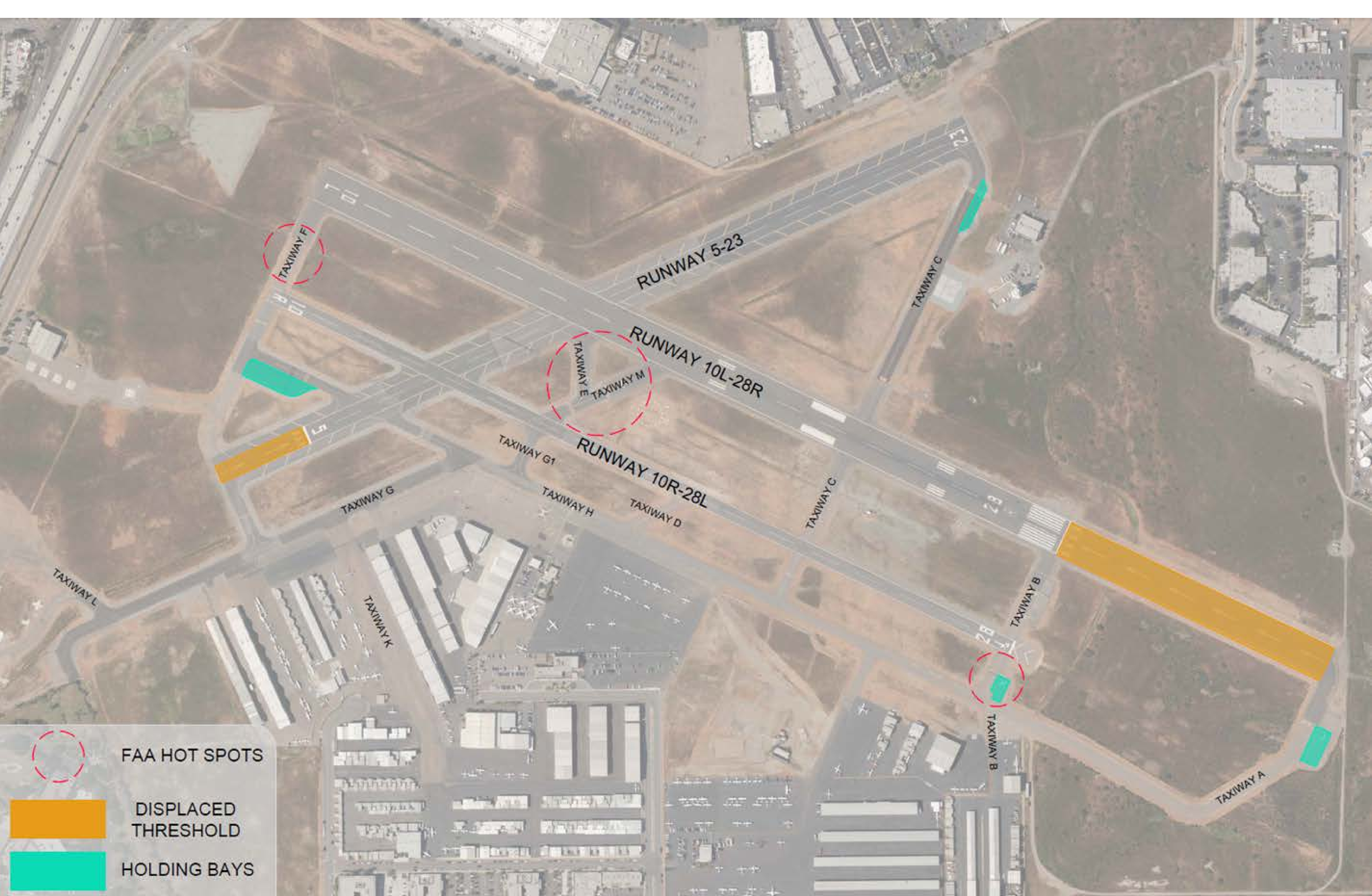
Airfield Deficiencies

Four Holding Bays

- Holding bay deficiencies
 - Lack of markings
 - Insufficient taxiway wingtip clearance
 - Insufficient depth
 - Insufficient safety area clearance

Runway Length

- No identified deficiencies. Current runway pavement length meets the needs of current and future forecasted fleet mix
- Runway thresholds will be evaluated in the alternatives analysis to determine if improvements can be made to Runway 28, and Runway 5



FAA HOT SPOTS



DISPLACED
THRESHOLD



HOLDING BAYS

Landside

Typical Hangar Types



Conventional / Box Hangar

T-Hangar



Aircraft Hangars

	2017 (Existing)	2022	2027	2032	2037
Conventional/ Box Hangar (SF)	235,000	183,400	184,600	184,600	185,800
T-Hangar (SF)	334,000	364,000	364,000	368,200	369,600

Aircraft Parking Apron

	2017 (Existing)	2022	2027	2032	2037
Itinerant Apron (SY)	20,000	38,000	38,800	40,000	41,200
Based Apron (SY)	40,000	40,200	40,400	40,600	40,600

Terminal/Airport Administration Building



Terminal/Airport Administration Building

	2017 (Existing)	2022	2027	2032	2037
Terminal Size Required (SF)	16,600	21,450	27,750	22,500	22,950

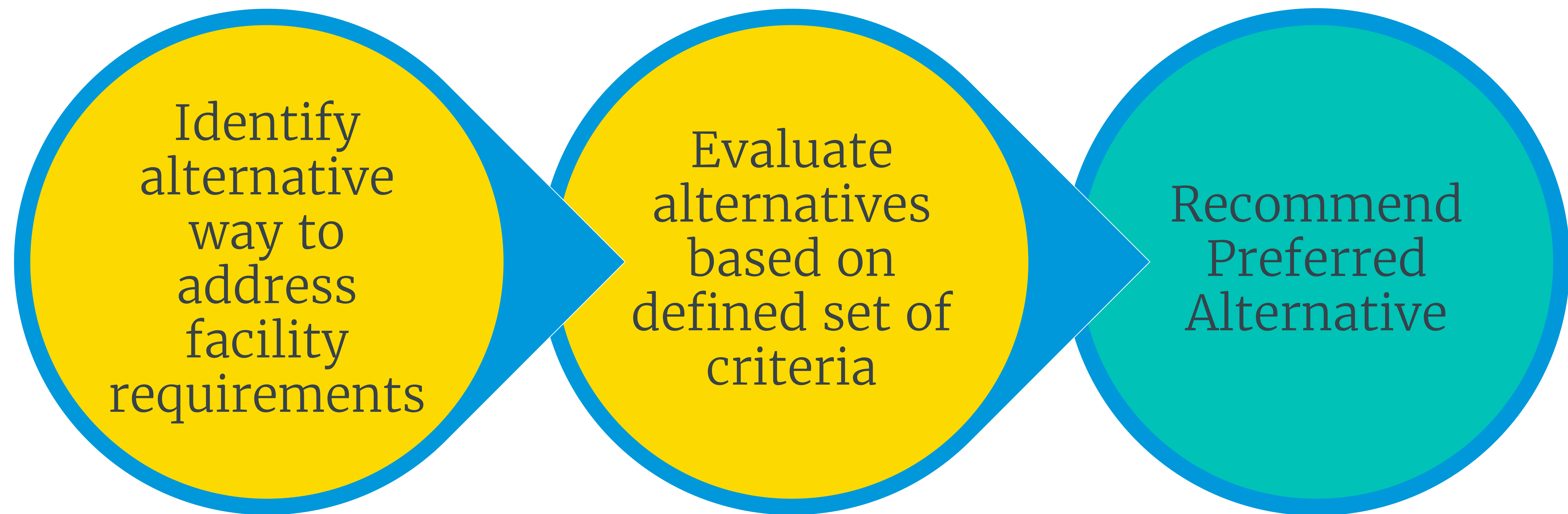
Support Facilities



- Aircraft Fueling
- Fencing
- Aircraft Wash Rack
- Automobile Parking
- Non-Aeronautical

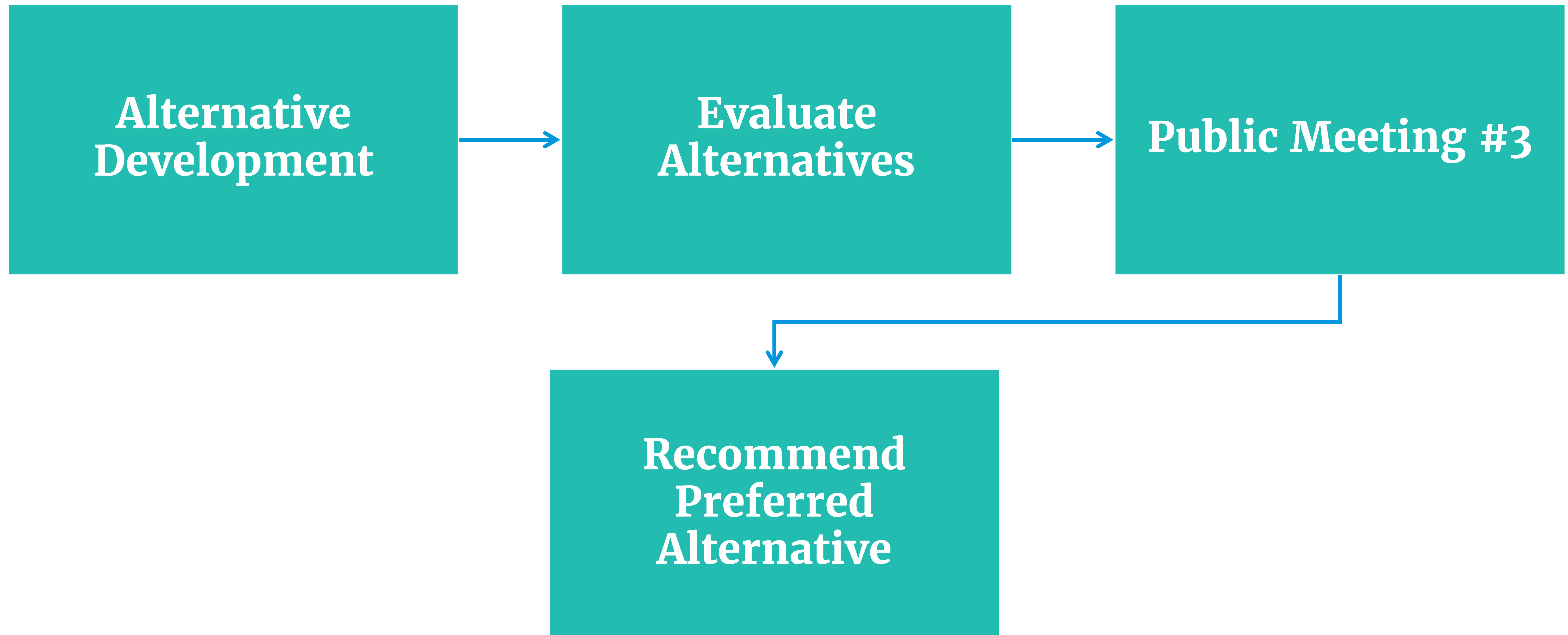
5. Alternatives Analysis

Alternatives Analysis



6. Next Steps

Next Steps



Information Stations